STAR one FAST FOOD

PROJECT COST

Proposed Star One fast Food outlet for 30 Seater	PROJECT COST		AMOUNT
	Unit	Rate	In Lacks
Leasehold improvements Architects Estimate This include all civil works , Electrical , (Inc. wiring Panel etc),Plumbing , (Inc. Storage , fixtures , pipes)Air-conditioning , Artifacts , partial Fire & Safety System , Partial A/V System	Sq.ft.	400	400
Kitchen Equipments		60	60
Audio Visual System switchover and 28"cc.Tv.		50	50
Food preparation and Service Equipment		100	100
Housekeeping and cleaning Equipment		10	10
Computer Software Basic / Advanced + Computer set		40	40
Preoperative			
Staff			
Project Salaries		38	38
Recruitment cost		10	10
Training Cost		0	0
Pre-Operating Salaries (One Month)		30	30
LPG Installation		5	5
Electrical Load Enhancement		30	30
Admin. General & Project Management		30	30
Interior designer (Inc. Plumbing, A/C Electrical		38	38
Consultant for statutory licenses		10	10
Franchise fee as per Metro City		300	300
Commissioning Cost (Including Launch)		30	30
Working Capital		100	100
Miscellaneous (Inc. Facilitation Expenses)		30	30
Total (Rupee in Lacks)		1311	1311

Monthly Operating Figures for Proposed Star One Fast Food Outlet for 30 Seater

	Year 1		Year 2		Year 3	
	Rupees	%	Rupees	%	Rupees	%
Sales (Monthly)	600,000	100	660,000	100	780,000	100
COGS						
Food Cost	240,000	40	264,000	40	312,000	40
Paper & Packing Cost	15,000	2.5	9,900	1.5	11,700	1.5
Franchise Fees	25,000	4.17	25,000	3.79	25,000	3.21
Total Direct Cost	280,000	46.67	298,900	45.29	348,700	44.71
CONTRIBUTION /GP	320,000	53.33	361,100	54.71	431,300	55.29
INDIRECT COST						
Salaries	38,000	6.33	42,000	6.36	50,400	6.46
Delivery Cost						
Electrical H/LIP	30,000	5.00	33,000	5.00	39,000	5.00
LPG	19,380	3.23	26,400	4.00	32,760	4.20
A&G	8,100	1.35	11,550	1.75	13,800	1.77
Maintenance	15,000	2.50	15,000	2.27	15,000	1.92